


2026 ADOPTED
BUDGET
TOWN OF STUYVESANT
COUNTY OF COLUMBIA

CERTIFICATION OF TOWN CLERK

I, Melissa A. Naegeli, Town Clerk, certify that the following is a true and correct copy of the 2026 Budget of the Town of Stuyvesant, adopted by the Town Board on November 6, 2025


Melissa A. Naegeli, Town Clerk

	A	B	C	D	E	F	G	H	I	J
1	TOWN OF STUYVESANT									
2										
3								APPROPRIATED		2026
4				Appropriations		REVENUES		FUND BALANCE		TAXES
5										
6	A	GENERAL		551,438.00		\$ (396,900.00)		(20,000.00)		134,538.00
7										
8	DA	HIGHWAY		610,960.00		(340,500.00)				270,460.00
9										
10		TOTAL TOWN		1,162,398.00		\$ (737,400.00)				\$404,998.00
11										
12										
13		LIGHTING DISTRICTS								
14										
15		STUYVESANT		8,000.00				(1,500.00)		6,500.00
16		STUYVESANT FALLS		7,500.00				(1,500.00)		6,000.00
17										
18		FIRE DISTRICTS								
19										
20		STUYVESANT								235,214.00
21		STUYVESANT FALLS		134,740.92		(17,000.00)				117,740.92
22										
23										
24		LIBRARY DISTRICTS		42,261.00						42,261.00
25		LIBRARY		-						
26										
27										-
28										
29										
30										
31										
32										
33										
34										
35										
36		GRAND TOTAL		1,354,899.92		\$ (754,400.00)		\$ (23,000.00)		812,713.92

	A	B	F	H	J	L
1	TOWN OF STUYVESANT					
2						
3			ACTUAL	ACTUAL	ADOPTED	ADOPTED
4	GENERAL GOV'T SUPPORT		BUDGET	BUDGET	BUDGET	BUDGET
5			2023	2024	2025	2026
6						
7	TOWN BOARD					
8	Personal Service	A1010.1	12,220.00	12,219.84	12,450.00	12,700.00
9	Contractual	A1010.4	135.40	381.88	500.00	500.00
10						
11	TOTAL		12,355.40	12,601.72	12,950.00	13,200.00
12						
13	TOWN JUSTICE					
14	Personal Service	A1110.1	9,083.20	9,098.00	9,258.00	9,443.00
15	Personal Service - Clerk	A1110.1	2,775.00	2,745.75	3,500.00	3,200.00
16	Contractual	A1110.4	6,322.20	7,812.40	6,317.00	6,800.00
17						
18	TOTAL		18,180.40	19,656.15	19,075.00	19,443.00
19						
20	SUPERVISOR					
21	Personal Service	A1220.1	7,785.76	7,685.76	7,840.00	8,200.00
22	Contractual	A1220.4	6.30	557.86	500.00	500.00
23						
24	TOTAL		7,792.06	8,243.62	8,340.00	8,700.00
25						
26	BOOKKEEPER					
27	Personal Service	A1320.1	451.50	-	-	3,000.00
28	Contractual	A1320.4	26,605.68	26,384.56	22,000.00	28,000.00
29	Budget officer	A1340.1	1,100.00	1,200.00	1,320.00	1800.00
30	TOTAL		28,157.18	27,584.56	23,320.00	32,800.00
31						
32	ASSESSORS					
33	Personal Service	A1355.1	16,115.00	16,115.04	16,438.00	16,765.00
34	Personal Service clerk	A1355.1	5,610.00	5,610.00	5,720.00	5,830.00
35	Contractual	A1355.4	561.07	2,092.52	1,000.00	1,000.00
36						
37	TOTAL		22,286.07	23,817.56	23,158.00	23,595.00
38						
39	TOWN CLERK-COLLECTOR					
40						
41	Personal Service	A1410.1	24,114.96	24,114.96	24,600.00	25,090.00
42						
43	Contractual	A1410.4	4,823.11	5,642.83	5,500.00	5,500.00
44						
45	TOTAL		28,938.07	29,757.79	30,100.00	30,590.00

	A	B	F	H	J	L
1	TOWN OF STUYVESANT					
2						
3			ACTUAL	ACTUAL	ADOPTED	ADOPTED
4	GENERAL GOVT SUPPORT		BUDGET	BUDGET	BUDGET	BUDGET
5			2023	2024	2025	2026
6						
7	ATTORNEY	A1420.4	10,812.50	11,481.25	15,000.00	15,000.00
8						
9	ENGINEER	A1440.4	6,643.00	40,884.51	25,000.00	2,000.00
10						
11	BUILDINGS					
12	Personal Service	A1620.1	5,430.00	4,521.25	6,000.00	6,000.00
13	Contractual	A1620.4	22,606.35	11,055.79	15,000.00	10,000.00
14	IT SERVICES	A1620.41	31,237.22	26,147.68	25,000.00	28,000.00
15	TOTAL		28,036.35	41,724.72	46,000.00	44,000.00
16						
17	SPECIAL ITEMS					
18	Unallocated Ins	A1910.1	24,228.83	26,082.31	26,500.00	28,000.00
19	Municipal Dues	A1920.2	995.00	1,094.00	1,100.00	1,200.00
20	Contingent	A1990.4	4,074.55	-	5,000.00	5,000.00
21						
22	TOTAL		29,298.38	27,176.31	32,600.00	34,200.00
23						
24	TOTAL GENERAL GOVT		\$ 190,947.91	\$ 241,728.19	\$ 235,543.00	\$223,528.00
25						
26	PUBLIC SAFETY					
27						
28	TRAFFIC CONTROL					
29	Contractual	A3310.4		-	500.00	500.00
30						
31	ANIMAL CONTROL					
32	Personal Service	A3510.1	3,500.04	3,500.04	3,570.00	3,570.00
33	Contractual	A3510.4	973.16	105.66	1,000.00	1,000.00
34						
35	TOTAL		4,473.20	3,605.70	4,570.00	4,570.00
36						
37	CODE ENFORCEMENT					
38	Personal Service	A3620.1	20,400.00	20,799.96	21,420.00	22,500.00
39	Contractual	A3620.4	2,225.11	1,497.04	300.00	300.00
40	Code Clerk	A3620.12			10,000.00	3,000.00
41	TOTAL		22,625.11	22,297.00	31,720.00	25,800.00
42						
43	TOTAL PUBLIC SAFETY		\$ 27,098.31	\$ 25,902.70	\$ 36,790.00	\$30,870.00

	A	B	F	H	J	L
1	TOWN OF STUYVESANT					
2						
3			ACTUAL	ACTUAL	ADOPTED	ADOPTED
4			BUDGET	BUDGET	BUDGET	BUDGET
5	CULTURE & RECREATION		2023	2024	2025	2026
6						
7	PARKS					
8	Personal Service	A7110.1	7,549.97	5,733.28	10,000.00	7,500.00
9	Contractual	A7110.4	4,082.40	29,772.10	10,000.00	10,000.00
10	Trail Maintenance	A7110.41		1000	1000	1,000.00
11	TOTAL PARKS		11,632.37	35,505.38	21,000.00	18,500.00
12						
13	YOUTH PROGRAMS	A7310.4	3,600.00	6,280.00	7,500.00	17,500.00
14						
15	HISTORIAN	A7510.4	37.78	4,327.87	1,000.00	1000.00
16						
17	CELEBRATIONS	A7550.4	20,928.10	1,513.34	500.00	500.00
18						
19	TOTAL CULTURAL & REC		\$ 36,198.25	\$ 47,626.59	\$ 30,000.00	\$ 37,500.00
20						
21						
22	HOME & COMM SERVICES					
23						
24	ZONING					
25	Personal Service	A8010.10	-		-	
26	Personal Service - Clerk	A8010.11	897.75	2,132.25	3,000.00	3,500.00
27	Personal Service - Board	A8010.12	1,385.00	2,215.00	3,000.00	3,000.00
28	Contractual	A8010.4		-	750.00	750.00
29						
30	TOTAL		2,282.75	4,347.25	6,750.00	\$ 7,250.00
31						
32	PLANNING					
33	Personal Service - Clerk	A8020.11	3,811.50	4,192.50	4,000.00	3,500.00
34	Personal Service - Board	A8020.12	915.00	2,010.00	3,000.00	3000.00
35	Contractual	A8020.40	618.21	297.35	1,000.00	750.00
36						
37	TOTAL		5,344.71	6,499.85	8,000.00	7,250.00
38						
39	REFUSE AND GARBAGE					
40	Personal Service	A8160.1	2,054.98	2,389.98	3,000.00	3,500.00
41	Contractual	A8160.4	6,579.87	6,376.93	7,500.00	16,000.00
42						
43	TOTAL		8,634.85	8,766.91	10,500.00	19,500.00
44						
45	CEMETERY					
46	Personal Service	A8810.1	6,114.30	2,386.50	4,000.00	4,000.00
47	Contractual	A8810.4	617.67	3.58	3,000.00	2,000.00
48						
49	TOTAL		6,731.97	2,390.08	7,000.00	6,000.00
50						
51	TOTAL HOME AND					
52	COMMUNITY SERVICES		\$ 22,994.28	\$ 22,004.09	\$ 32,250.00	\$ 40,000.00

	A	B	F	H	J	L
1	TOWN OF STUYVESANT					
2						
3			ACTUAL	ACTUAL	ADOPTED	ADOPTED
4			BUDGET	BUDGET	BUDGET	BUDGET
5			2023	2024	2025	2026
6						
7	UNDISTRIBUTED					
8	Retirement	A9010.8	9,856.80	14,959.00	18,000.00	21,500.00
9	Social Security	A9030.8	14,576.32	14,466.84	17,000.00	17,000.00
10	Disability	A9040.8	776.70	740.10	1,500.00	1,500.00
11	Unemployment	A9050.8		-	150.00	150.00
12	Hospitalization	A9060.8	13,590.55	15,061.92	16,500.00	15,800.00
13						
14	TOTAL UNDISTRIBUTED		\$ 38,800.37	\$ 45,227.86	\$ 53,150.00	55,950.00
15						
16						
17	DEBT SERVICES					
18	Bond - Principal	A9710.6	56,159.84	58,232.14	60,400.00	62,609.73
19	Bond - Interest	A9710.7	8,759.39	6,687.09	4,535.00	2,310.27
20	BAN - Interest	A9730.7	-	-		
21						
22	Total		\$ 64,919.23	\$ 64,919.23	\$ 64,935.00	\$ 64,920.00
23						
24						
25	TOTAL APPROPRIATIONS		\$ 464,292.07	\$ 537,792.21	\$ 548,293.00	\$ 551,438.00

	A	B	D	F	H	J	L
1	TOWN OF STUYVESANT	GENERAL REVENUE					
2							
3				ACTUAL	ACTUAL	ADOPTED	ADOPTED
4			ACTU	BUDGET	BUDGET	BUDGET	BUDGET
5				2023	2024	2025	2026
6	REVENUES						
7							
8	Property Taxes	A1001		129,858.00	131,868.00	140,893.00	134,538.00
9	Paid in Lieu of Taxes	A1081					
10	Interest & Penalties	A1090		4,632.14	3,347.45	2,000.00	2,500.00
11	Sales Tax	A1120		411,836.64	249,666.22	255,000.00	265,000.00
12	Franchise Fees	A1170		45,244.58	22,281.26	18,000.00	18,000.00
13	DEPARTMENTAL						
14	Clerk Fees	A1255		1,322.75	2,029.38	1,000.00	1,500.00
15	Impoundment fee	A1560			-		
16	Cemetery Dividends	A2191		287.67	183.60	100.00	100.00
17	Zoning Fees	A2110		135.00	-	100.00	100.00
18	Planning Fees	A2115		135.00	-	200.00	200.00
19	Local Municipal Aid	A2389		11,596.35	11,464.39	11,000.00	11,000.00
20	USE OF MONEY						
21	Interest	A2401		29,794.81	53,407.99	20,000.00	25,000.00
22	Rent of Real Property	A2410		-	-	-	
23	LICENSES						
24	Dog License	A2544		456.00	558.00	500.00	500.00
25	Building Permits	A2555		20,626.00	11,925.00	10,000.00	10,000.00
26	Permits, rec program	A2590		-	-	-	\$ 5,000.00
27	FINES						
28	Fines & Forfeitures	A2610		1,591.00	2,187.00	2,500.00	1,000.00
29	Dog Cases	A2611		-	-	-	
30	SALES OF PROP						
31	Sale of Scrap	A2555				-	
32	Historian Sales & Grants	A2655		4,047.81	1,684.50	-	
33	Sales of Equipment	A2665		-	-	-	
34	MISCELLANEOUS						
35	Insurance Recovery	A2680		-	-	-	
36	Refunds	A2701		705.35	121.02	-	
37	Gifts & Donations	A2705			540.00	5,000.00	1,000.00
38	Health insurance Reimbur	A2709		909.74	957.44	1,000.00	1000.00
39	Miscellaneous	A2770		-	-	-	
40	STATE AID						
41	Per Capita	A3001		15,090.55	15,207.00	15,000.00	15,000.00
42	Mortgage Tax	A3005		51,127.56	66,673.36	40,000.00	40,000.00
43	Grant Revenue	A3089		-	1,064.00	-	
44							
45	TOTAL REVENUE			729,396.95	575,165.61	522,293.00	531,438.00
46							
47	UNEXPENDED BALANCE			30,000.00		25,000.00	20,000.00
48							
49							
50	TOTAL REV & FUND BAL			759,396.95	575,165.61	547,293.00	551,438.00

	A	B	F	H	J	L
1	TOWN OF STUYVESANT					
2						
3			ACTUAL	ACTUAL	ADOPTED	ADOPTED
4			BUDGET	BUDGET	BUDGET	BUDGET
5	APPROPRIATIONS		2023	2024	2025	2026
6						
7	GENERAL REPAIRS					
8	Personal Service	DA5110.1	135,842.75	152,543.57	155,000.00	162,750.00
9	Contractual	DA5110.4	45,742.34	71,547.16	95,000.00	95,000.00
10	Highway fuel	DA5110.41	14136.71	14382.65	20,000.00	18,000.00
11	TOTAL		181,585.09	224,090.73	250,000.00	275,750.00
12						
13	IMPROVEMENTS					
14	Chips	DA5112.2	148,127.10	148,127.10	100,000.00	100,000.00
15	Other	DA5112.4	92,365.45	4,000.00	40,000.00	40,000.00
16						
17	TOTAL		240,492.55	152,127.10	140,000.00	140,000.00
18						
19	MACHINERY					
20	Equipment	DA5130.2	25,439.90	4,099.97	40,000.00	40,000.00
21	Contractual	DA5130.4	29,318.95	36,576.33	35,000.00	35,000.00
22						
23	TOTAL		54,758.85	40,676.30	75,000.00	75,000.00
24						
25	SNOW REMOVAL					
26	Snow removal equipm	DA5142.2				
27	Personal Service	DA5142.1	13,907.47	8,213.14	16,000.00	12,000.00
28	Contractual	DA5142.4	32,227.12	21,643.29	32,000.00	32,000.00
29						
30	TOTAL		46,134.59	29,856.43	48,000.00	44,000.00
31						
32	EMPLOYEE BENEFITS					
33	Retirement	DA9010.8	12,047.20	22,439.00	21,000.00	25,575.00
34	Social Security	DA9030.8	11,328.88	11,897.78	11,000.00	11,000.00
35	Disablitiy	DA9055.8			135.00	135.00
36	Hospitalization	DA9060.8	15,498.76	32,130.69	33,000.00	38,500.00
37	Uniforms	DA9089.8	519.96	600.00	1,000.00	1,000.00
38	RECONCILIATION DIS					
39	TOTAL		39,394.80	67,067.47	66,135.00	76,210.00
40						
41	TOTAL APPROPRIATIONS		\$ 562,365.88	\$ 513,818.03	\$ 579,135.00	\$610,960.00

	A	B	F	H	J	L
1	TOWN OF STUYVESANT					
2						
3			ACTUAL	ACTUAL	ADOPTED	ADOPTED
4			BUDGET	BUDGET	BUDGET	BUDGET
5	APPROPRIATIONS		2023	2024	2025	2026
6						
7	DEPT SERVICE					
8	Bond - Principal	DA9720.6				
9	Bond - Interest	DA9720.7				
10						
11	TOTAL		-	-	-	-
12						
13	INTER TRANSFERS					
14	Capital Project	DA9050.9	-	-	-	
15						
16						
17	TOTAL APPROPRIATIONS		\$ 562,365.88	\$ 513,818.03	\$ 579,135.00	\$ 610,960.00
18						
19						
20						
21						
22	REVENUES		HIGHWAY REVENUE			
23						
24	Property Taxes	DA1001	286,785.00	279,685.00	286,785.00	270,460.00
25	Sales Tax	DA1120	170,000.00	318,245.23	190,000.00	200,000.00
26	Service other Govt	DA2300	13,465.97	15,306.02	12,000.00	14,000.00
27	Interest	DA2401	15,968.12	28,814.32	20,000.00	\$ 22,000.00
28	Equipment Rental	DA2410	-	-	-	
29	Minor Sales	DA2655			-	
30	Sale of Equipment	DA2655	-	-	-	
31	Insurance Recovery	DA2680			-	
32	Refund Prior Year Expense	DA2701			-	
33	Health Ins. Reimbursement	DA2709	1,660.39	5,221.55	4,900.00	4,500.00
34	S/A - Chips	DA3501	224,501.16	152,596.75	100,000.00	100,000.00
35	S/A - Sema	DA3960			-	
36	F/A - Fema	DA4960			-	
37	Unclassified	DA2770			-	
38						
39	TOTAL REVENUE		\$ 712,380.64	\$ 799,868.87	\$ 613,685.00	\$610,960.00
40						
41						
42	UNEXPENDED BALANCE					
43						
44	TOTAL REV & FUND BAL		\$ 712,380.64	\$ 799,868.87	\$ 613,685.00	\$610,960.00

	A	B	D	F	H	I	J
1	TOWN OF STUYVESANT						
2							
3							
4			ACTUAL	ACTUAL	ADOPTED	ADOPTED	
5	APPROPRIATIONS		2023	2024	2025	2026	
6							
7	LIGHTING DISTRICT LAND						
8	Contractual	SL5182.4	\$ 9,641.83	\$ 7,195.33	\$ 8,000.00		\$ 8,000.00
9							
10							
11							
12	REVENUES						
13							
14	Property Taxes	SL1001	8,500.00	8,500.00	8,500.00		8,000.00
15	Interest	SL2401	-	-	-		-
16							
17	TOTAL		8,500.00	8,500.00	8,000.00		8,000.00
18							
19	UNEXPENDED BALANCE			-	(1,000.00)		(1,500.00)
20							
21	TOTAL		\$ 8,500.00	\$ 8,500.00	\$ 7,000.00		\$ 6,500.00
22							
23							
24							
25							
26							
27			ACTUAL	ACTUAL	ADOPTED	PROPOSED	
28			BUDGET	BUDGET	BUDGET	BUDGET	
29	APPROPRIATIONS		2023	2024	2025	2026	
30							
31	LIGHTING DISTRICT FALLS						
32	Contractual	SL5182.4	\$ 10,196.77	\$ 7,607.37	\$ 7,500.00		\$ 7,500.00
33							
34							
35							
36	REVENUES						
37							
38	Property Taxes	SL1001	8,500.00	7,500.00	7,500.00		7,500.00
39	Interest	SL2401	-	-	-		-
40							
41	TOTAL		8,500.00	7,500.00	7,500.00		7,500.00
42							
43	UNEXPENDED BALANCE			-	(1,000.00)		(1,500.00)
44							
45	TOTAL		\$ 8,500.00	\$ 7,500.00	\$ 6,500.00		\$ 6,000.00

	K
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	
37	
38	
39	
40	
41	
42	
43	
44	
45	

	A	B	C	D	E	F
1	TOWN OF STUYVESANT					
2						
3						
4						
5	SCHEDULE SALARIES OF ELECTED OFFICIALS					2026
6						
7	TOWN BOARD				4@	3,175.00
8	TOWN JUSTICE				1@	9,443.00
9	SUPERVISOR					8,200.00
10	TOWN CLERK - COLLECTOR					25,090.00
11	HIGHWAY SUPERINTENDENT					70,220.00

Equalized Total Assessed Value 420,292,057

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	13	5,652,987	1.35
13500	TOWN - GENERALLY	RPTL 406(1)	10	2,089,221	0.50
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	5	1,994,805	0.47
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	307,792	0.07
26100	VETERANS ORGANIZATION	RPTL 452	1	292,208	0.07
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	1,385,065	0.33
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	3	172,597	0.04
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	6	1,837,496	0.44
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	45	1,519,235	0.36
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	15	821,842	0.20
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	12	771,429	0.18
41160	COLD WAR VETERANS (15%)	RPTL 458-b	6	68,260	0.02
41630	VOL/FIRE/AMB	RPTL 466-a	30	931,271	0.22
41700	AGRICULTURAL BUILDING	RPTL 483	11	4,741,558	1.13
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	156	35,704,509	8.50
41800	PERSONS AGE 65 OR OVER	RPTL 467	21	2,287,332	0.54
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	268,052	0.06
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	13	2,584,429	0.61

NYS - Real Property System
County of Columbia
Town of STUYVESANT - 1052

Assessor's Report - 2025 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/N04/L001
Date/Time - 9/26/2025 09:23:24
Total Assessed Value 323,624,884
Uniform Percentage 77.00

Equalized Total Assessed Value 420,292,057

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	17	311,818	0.07
Total Exemptions Exclusive of System Exemptions:			372	63,741,906	15.17
Total System Exemptions:			0	0	0.00
Totals:			372	63,741,906	15.17

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____